

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 16, 2004

Division: Management Services

Bulk Item: Yes No X

Department: Administrative Services

AGENDA ITEM WORDING:

A public hearing at 5:01 p.m. to consider a Budget Amendment to the Clerks Revenue Note, Debt Fund, #206.

ITEM BACKGROUND:

The fiscal year 2004 budget needs to be amended to cover \$1,071.64 in additional residual costs associated with closing the fund.

PREVIOUS REVELANT BOCC ACTION:

At the May 19, 2004, meeting the board gave approval to advertise this budget amendment.

CONTRACT/AGREEMENT CHANGES:

N/A

STAFF RECOMMENDATIONS:

Approval

TOTAL COST: N/A
COST TO COUNTY: N/A

BUDGETED: Yes No
SOURCE OF FUNDS: N/A

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty X OMB/Purchasing X Risk Management N/A

DIVISION DIRECTOR APPROVAL:

Sheila A. Barker
Sheila A. Barker

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION:

AGENDA ITEM # V1

Revised

WHEREAS, it is necessary to conduct a public hearing as required by section 129.03, Florida Statutes, to amend the Clerk's Revenue Note, Debt Fund, #206, for the fiscal year ending September 30, 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONS OF MONROE COUNTY, FLORIDA, that a Public Hearing was conducted on June 16, 2004, at 5:05 p.m. to amend the Clerk's Revenue Note, Debt Fund, #206, budget and to adopt an amended budget as follows:

Cost Center: 86540- Budgeted Transfers 206

Revenues:		Current Budget	Inc./(Dec.)	Revised Budget
206-0-389002	Fund Balance Forward	\$0.00	\$1,071.64	\$1,071.64
206-0-3xxxxx	Total Other Revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Total	\$0.00	1,071.64	1,071.64

Appropriations:		Current Budget	Inc./(Dec.)	Revised Budget
206-5810-86540-590306	Transfer to Fund 306	\$0.00	\$1,071.64	\$1,071.64
206-xxxx-xxxxx-xxxxxx	All Other Appropriations	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Total	\$0.00	1,071.64	1,071.64

BE IT FURTHER RESOLVED BY SAID BOARD that the Clerk of said Board, upon the receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of the Board on the 16th day of June, A.D. 2004.

Mayor Nelson _____
 Mayor Pro Tem Rice _____
 Commissioner McCoy _____
 Commissioner Neugent _____
 Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk
